FY 2009 Capital Budget TPS Report 47326

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Anchorage

Project Title:

Anchorage - Rabbit Creek Elementary Class Room Laptop Computers

House District: 31 - P **State Funding Requested: \$ 15,000**

Future Funding May Be Requested

Brief Project Description:

Purchase of laptop computers and computer related software and hardware.

Funding Plan:

Total Cost of Project: \$15,000

Funding Secured Other Pending Requests Anticipated Future Need

Amount Amount FΥ

There is no other funding needed

Detailed Project Description and Justification:

Description: Purchase of 10 laptop computers with related software & site licensing for classroom use with digital projectors and the Purchase 30 adjustable chairs for computer lab.

Rabbit Creek Legislative Grant Proposal, February 2008 (Anchorage School District)

Llaptop Computers \$13,990 Software & Site Licensing \$910 PROJECT COSTS TOTAL \$15,000

Contact Name: Dirk Moffatt Contact Number: 907-465-4931

Justification: Rabbit Creek is an old school (1959), which requires constant maintenance and upkeep to maintain the standards of other local schools. The staff and community have worked very hard in attempting to keep Rabbit Creek current with learning technology. Several fundraisers over the last three years have allowed Rabbit Creek to upgrade its computer lab and begin the purchase of laptops for teachers to replace older technology. The laptops will allow home use by teachers, as well as provide the flexibility needed to utilize digital projectors and new Smartboard technology secured through grants.

How will this project meet Anchorage School District program goals?

Increase student academic achievement through the use of current technology and software in order to meet Alaska Standards in Technology as well as utilizing the lab for research, writing projects, and develop skills for the 21st Century.

What will be the benefits of this project if completed? Impacts if not completed?

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3:56 PM 4/29/2008

For use by Co-chair Staff Only:

FY 2009 Capital Budget TPS Report 47326

This will help our school comply with the No Child Left Behind ACT. Last year our school failed to meet Annual Yearly Progress (AYP) as measured by Alaskan Standards Based Assessments. Students and teachers need current technology to support curriculum. We currently utilize our lab for tutoring students who are not proficient on state tests, and would like to offer additional after-school programs. We have secured three interactive Whiteboards through grant funds, and would like to use them for both teacher training and student lessons. We need more students to have access to current technology.

Proi	ect	Tim	eline:

Purchase and installation finished FY09. Capital Funding will be expended in FY09.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage School District

Grant Recipient Contact Information:

Contact Name: Mary Johnstone, Principal

Phone Number: (907) 742-5700

Address:13650 LAKE OTIS PARKWAYAnchorage, AK 99516

Email:johnstone_mary@asdk12.org

Has this project been through a public review process at the local level and is it a community priority? X Yes No

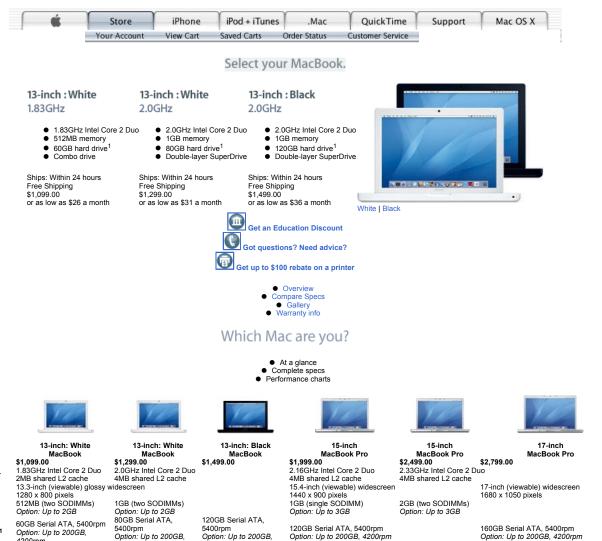
Page 2

Contact Name: Dirk Moffatt Contact Number: 907-465-4931

For use by Co-chair Staff Only:	

5.2 pounds

Weight⁷



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Model	13-inch: White MacBook	13-inch: White MacBook	13-inch: Black MacBook	15-inch MacBook Pro	15-inch MacBook Pro	17-inch MacBook Pro
Price	\$1,099.00	\$1,299.00	\$1,499.00	\$1,999.00	\$2,499.00	\$2,799.00
Processor	1.83GHz Intel Core 2 Duo 2MB shared L2 cache	2.0GHz Intel Core 2 Duo 4MB shared L2 cache		2.16GHz Intel Core 2 Duo 4MB shared L2 cache	2.33GHz Intel Core 2 Do 4MB shared L2 cache	uo
Display	13.3-inch (viewable) glossy w 1280 x 800 pixels	videscreen		15.4-inch (viewable) widescreen 1440 x 900 pixels		17-inch (viewable) widescreen 1680 x 1050 pixels
Memory ²	512MB (two SODIMMs) Option: Up to 2GB	1GB (two SODIMMs) Option: Up to 2GB		1GB (single SODIMM) Option: Up to 3GB	2GB (two SODIMMs) Option: Up to 3GB	
Hard drive ¹	60GB Serial ATA, 5400rpm Option: Up to 200GB, 4200rpm	80GB Serial ATA, 5400rpm Option: Up to 200GB, 4200rpm	120GB Serial ATA, 5400rpm Option: Up to 200GB, 4200rpm	120GB Serial ATA, 5400rpm Option: Up to 200GB, 4200rpm		160GB Serial ATA, 5400rpm Option: Up to 200GB, 4200rpm
Optical drive ³	24x Combo drive (DVD- ROM/CD-RW)	6x double-layer SuperDriv (DVD+R DL/DVD±RW/CD	ve D-RW)	6x double-layer SuperDrive (DVD+R DL/DVD±RW/CD-RW)		8x double-layer SuperDrive (DVD+R DL/DVD±RW/CD-RW)
Graphics	Intel GMA 950 graphics proce memory ⁴	essor with 64MB of DDR2	SDRAM shared with main	ATI Mobility Radeon X1600 with 128MB of GDDR3 SDRAM	ATI Mobility Radeon X1	600 with 256MB of GDDR3 SDRAM
Video	Built-in iSight camera Mini-DVI video out with suppo via adapters (sold separately		and composite video outpu	Built-in iSight camera t DVI video out with support for DV video, and composite video outp		ople Cinema Display HD) plus VGA, S-
Wireless	Built-in 54 Mbps AirPort Extre			·	•	
Ethernet	Built-in Bluetooth 2.0+EDR (E 10/100/1000 BASE-T (Gigabi					
Input	Apple Remote; full-size keybo			Apple Remote: full-size, illuminat	ed kevboard with ambier	nt light sensor; Scrolling Trackpad
Expansion	Two USB 2.0 ports, one Fire\			Two USB 2.0 ports, one FireWire 800 port, one ExpressCard/34 sla	400 port, one FireWire	Three USB 2.0 ports, one FireWire 400 port, one FireWire 800 port, one ExpressCard/34 slot
Audio	Combined optical digital/head	dphone out, combined option	cal digital/audio line in, mic			
Battery life ⁶	Up to 6 hours			Up to 5 hours		Up to 5.5 hours
Size (H x W x D)	1.08 x 12.78 x 8.92 inches 2.75 x 32.5 x 22.7 cm			1 x 14.1 x 9.6 inches 2.59 x 35.7 x 24.3 cm		1 x 15.4 x 10.4 inches 2.59 x 39.2 x 26.5 cm
	E 2 noundo			E C noundo		C O noundo

Up to 25% faster

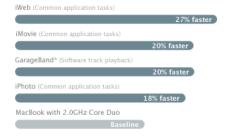
Application Performance

5.6 pounds 2.54 kg 6.8 pounds 3.1 kg

 $Featuring \ the \ powerful \ Intel \ Core \ 2 \ Duo \ processor, \ MacBook \ performs \ up \ to \ 25\% \ faster \ than \ the \ previous \ model. \\ ^\star$

Performance Benchmark	MacBook Core Duo 2.0GHz	MacBook Core 2 Duo 2.0GHz	\triangle
SPECint_rate_base2000 integer calculation (estimate)	31.9	39.8	25%
SPECfp_rate_base2000 floating-point calculation (estimate)	26.8	32.6	22%

MacBook Application Performance



Two processors, one chip

The Intel Core 2 Duo features two fast processor cores built into a single chip. More than an evolution of processor design, Intel Core 2 Duo is an order-of-magnitude leap forward. With circuitry so unimaginably small, the Intel Core 2 Duo achieves far higher levels of performance while consuming less power than two separate processors.



- (1) 1GB = 1 billion bytes; actual formatted capacity less. *Testing conducted by Apple in October 2006 using preproduction MacBook units with Core 2 Duo; MacBook systems with Core Duo were shipping units. SPEC®, SPECfp®, and SPECint® are registered trademarks of the Standard Performance Evaluation Corporation (SPEC); see www.spec.org for more information. On a 2.0GHz Core 2 Duo-based MacBook, GarageBand showed a 20% performance improvement, playing 24 reverb plug-ins, compared to 20 reverb plug-ins played on a 2.0GHz Core Duo-based MacBook. Performance tests are conducted using specific computer systems and reflect the approximate performance of MacBook.
- 1. (1) 1GB = 1 billion bytes; actual formatted capacity less.
 2. (2) Both MacBook and MacBook Pro use 667MHz DDR2 SDRAM (PC2-5300) memory.
 3. (3) Combo drive plays CDs and DVDs, and burns CDs. SuperDrive plays and burns both CDs and DVDs.

 4. (4) Memory available to Mac OS X may vary depending on graphics needs. Minimum graphics memory usage is 80MB, resulting in 432MB of system memory available in 512MB configurations and 944MB in 1GB configurations.

 5. (5) DVI to VGA adapter included with MacBook Pro; other adapters sold separately.

 6. (6) Battery life depends on configuration and use. Rechargeable batteries have a limited number of charge cycles and may eventually need to be replaced. Battery life and number of charge cycles vary by use and settings. See www.apple.com/batteries for more information.

 7. (7) Actual weight varies by configuration and manufacturing process.

You can also order from The Apple Store by calling 1-800-MY-APPLE. (1-800-692-7753)

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The ultrathin, ultrabright widescreen wonder.



Intel Core 2 Duo processor

Powered by the latest generation of Intel processors, every new MacBook is even faster than the previous generation.²



Built-in iSight camera

Right out of the box, you can have a video chat with friends or family, ³ record a video at your desk, or take fun pictures with Photo Booth.



Sleek, 1.08-inch thin design

MacBook makes it easy to hit the road thanks to its tough polycarbonate case, built-in wireless technologies, and innovative MagSafe Power Adapter that releases harmlessly if someone accidentally trips



Front Row & Apple Remote

Treat yourself or your friends to a show — hear music, view photos, or watch videos on your MacBook's ultrabright widescreen display from across the room.



What's in the box

- 60W MagSafe Power Adapter, AC wall plug, and
- power cord
 Lithium-polymer battery
- Apple Remote
- Install/restore DVDs
- Printed and electronic documentation



Configuration options⁴

- Memory up to 2GB
 Hard drive up to 200GB
 Apple Modem
- Video adapters
- MagSafe Airline Adapter Preinstalled Apple software

Included Software

- Operating System
 Application

Mac OS X v10.4 TigerThe world's most advanced operating system including the latest versions of these system applications:

- Address Book
 DVD Player
 iCal
 iChat AV
 Mail
 Preview

- SafariXcode
- iLife '06 suite for creating photo
- projects, making movies, designing DVDs, building websites, and composing music Front Row

- Photo Booth
 Work '06 30-day trial
 Microsoft Office 2004 for Mac 30-day Test Drive

- (1) 1GB = 1 billion bytes; actual formatted capacity less.
 (2) Testing conducted by Apple in October 2006 using preproduction MacBook units with Core 2 Duo; MacBook systems with Core Duo were shipping units. SPEC®, SPECfp®, and SPECint® are registered trademarks of the Standard Performance Evaluation Corporation (SPEC); see www.spec.org for more information. Performance tests are conducted using specific computer systems and reflect the approximate performance of MacBook.
 (3) Requires broadband Internet connection; fees may apply.
 (4) Custom configuration options vary by model. Select the model to see actual options available.

You can also order from The Apple Store by calling 1-800-MY-APPLE. (1-800-692-7753)

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April 13, 2007

Representative Bob Lynn Alaska State Legislature Alaska State Capitol Juneau, AK 99801-1182

Dear Representative Lynn:

The Rabbit Creek School community has been very appreciative of your assistance with needed supplies and equipment in the past. You will recall you took pictures of our old lunch tables that made little "mountains" in the middle because they didn't lie flat? Attached is a picture of our new blue lunch tables. Students love them. They're a little larger so there's less crowding, they're safer and, of course, more attractive. We also thank you for support for new emergency packs for classrooms.

We spoke earlier in the year to Dirk Moffatt about our needs for this year. Working with our PTA, we have identified three needs for our school that will not be covered by regular school district funding processes. They are listed as follows in priority order:

Priority #1 Curtains and carpet for our stage, to replace worn, torn, stained and very old existing gold curtains and carpet.

Estimate of \$12,000

Priority #2 Adjustable chairs for our computer lab that will accommodate students of all sizes.

Estimate of \$3,000

Priority #3 Laptop computers for classrooms. This reflects the ongoing need to purchase current technology. We are

having a raffle drawing tonight that is expected to bring in approximately half of our goal.

Estimate of \$10,000-\$15,000

We have attached our most recent supporting information, including estimates and quotes for these items. Our PTA President, Britt Leach, is also in contact with your assistant Mr. Moffatt to affirm these needs and the level of parent support.

We very much appreciate your attention to constituent needs, and we thank you for your attention to our school and community.

Sincerely,

Mary Johnstone, Principal Britt Leach, PTA President



ANCHORAGE SCHOOL DISTRICT
RABBIT CREEK ELEMENTARY SCHOOL
13650 LAKE OTIS PARKWAY • ANCHORAGE, ALASKA 99516
(907) 742-5700 • FAX (907) 742-5711

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Sincerely,

Mary Jobnstone, Principal

Britt Leach, PTA President

Britt Leach

Attachments



5051 N. Lagoon Ave., Portland, OR 97217-7693 PO Box 4442, Portland, OR 97208-4442 503-286-1600 503-286-3345 fax

Visit us at www.stagecraftIndustries.com

QUOTATION / BILL OF MATERIALS

5503 Sixth Ave., Seattle, WA 98108-2503 PO Box 80191, Seattle, WA 98108-0191 208-783-8800 208-763-1324 fax

641 62nd Street, Oakland, CA 94609 510-655-2582 510-655-2819 fax

April 13, 2007

Rabbit Creek Elementary School Anchorage, AK 907-742-5711 fax

Quotation Number: 0704-0217/J Attn.: Mary Johnstone



We are pleased to provide a quote for the following project: Rabbit Creek Elementary: Stage Curtains

Provide:

OT	Description	15-	Width	x	Helaht	Fabric	Fullness sewn-in	Color	Notes
One (1) One (1)	Side Curtain: Side Curtain:	@ @	13'-0". 11'-0".		10'-0" 10'-0"	16 oz 16 oz	Velour50%	TB	D D
Custon	ner's cost F.O.	B. Portland, OR., fr	eight p	ге	paid an	d allow	/ed	\$ 28 68.	00

Please Note:

Terms: Net 30 Days.

Prices: Good 60 Days from Above Date. Taxes: Taxes, if any, are NOT INCLUDED.

Submittals: NA

Exclusions / Comments: Fabric colors to be selected from Stagecraft Industries Standards. All Fabric is Flame-Resistant. Disposal of Old Equipment by Others. Any Changes In above Quotation will require a Change Order that may affect the Price. Excludes all Hardware and Mounting Devices. Please Allow Approximately 6-8 Weeks from time of Order and/or Final Color Selection. Thank You.

Contractors Licenses AK - 5095 • AZ - 129893 L-05 • OA - 262177 •HI - C15872 • ID - 11969-AAA-4(10150) • IA - 45610-97 • MS - 10626 MT - 5442 • NM - 060655 • NV - 0012299 • OR - 065050 • VA -2705 009939 A • WA_ STAGE!*365R8							
Signature of Purchaser Printed Name	Date	Stagecraft Authorized Signature Printed Name _ Jerry Lorells, estimated	Extension				

J & D Interiors

8300 Briarwood Anchorage, AK 99507 Phone (907) 349-9685

Phone estimate for stage carpeting for Rabbit Creek School:

1800 square feet @ \$5 per square foot, installed*:

\$9,000

April 13, 2007 Gary Robinson

Fri, Apr 13, 2007 11:50 AM

Subject: RE: Quote Please

Date: Friday, April 13, 2007 11:29 AM

From: Jim Strong <JStrong@ArcticOffice.com>
To: Johnson_Andrea <johnson_andrea@asdk12.org>

Conversation: Quote Please

Category: Junk

Andrea.

The item number and price is:

30ea Hon 5831BP72TG Task Chair Persian Fabric with Glides \$99.00 ea

Price includes Freight and Delivery Delivery about 6-7 weeks

#3000

Thanks Jim

From: Andrea Johnson [mailto:johnson_andrea@asdk12.org]

Sent: Friday, April 13, 2007 10:23 AM

To: Jim Strong **Cc:** Mary Johnstone **Subject:** Quote Please

Hi Jim.

Can you please fax us a quote on the following product? We need it as soon as possible as we are putting together info for funding.

ValuTask/Every-Day Chairs

5831 Series

BP72 Persian

Armless

We would like the chairs to be on glides, not wheels.

Quantity: 30

The product is located on page 145 of your 2006 HON Office Furniture catalog.

Thank you!

MacBook 13.3-inch, 2.0GHz Intel Core 2 Duo - White

Product No: MA700LL/A Price: \$1,199.00

- 2.0GHz Intel Core 2 Duo
- 1GB 667 DDR2 SDRAM 2x512MB
- 80GB Serial ATA drive
- SuperDrive 6x (double-layer, DVD+RDL/DVD±RW/CD-RW)
- Keyboard/Mac OS U.S. English
- AirPort Extreme Card & Bluetooth
- Built-in iSight camera
- Front Row and iLife software with Apple Remote
- MagSafe Power Adapter

Apple Laptop Option 2 MacBook, 13.3-inch, 2.0GHz Intel Core 2 Duo - Black Product No: MA701LL/A Price: \$1,399.00

- 2.0GHz Intel Core 2 Duo
- 1GB 667 DDR2 SDRAM 2x512MB
- 120GB Serial ATA drive
- SuperDrive 6x (double-layer, DVD±RW/CD-RW)
- Keyboard/Mac OS U.S. English
- AirPort Extreme Card & Bluetooth
- Built-in iSight camera
- Front Row and iLife software with Apple Remote
- MagSafe Power Adapter

Apple Laptop Option 3 MacBook Pro, 15.4-inch, 2.16GHz Intel Core 2 Duo Product No: MA609LL/A Price: \$1,799.00

- 2.16GHz Intel Core 2 Duo
- 1GB 667 DDR2 1x1GB
- 120GB Serial ATA drive @ 5400rpm
- SuperDrive 6x (double-layer, DVD±RW/CD-RW)
- ATI Mobility Radeon X1600/128MB
- 15.4-inch Widescreen Display
- Backlit Keyboard/Mac OS U.S. English
- AirPort Extreme Card & Bluetooth
- Built-in iSight camera
- Front Row and iLife software with Apple Remote
- MagSafe Power Adapter
- Apple DVI to VGA adapter

Nablit Clerk Elementary
ASD ListItem Apple Hardware 2

Revised: 2-13-2007

Adapter, AC wall plug, and

· Lithium-polymer battery

Display cleaning cloth

Install/restore DVDs

Printed and electronic

documentation

power cord

The world's most advanced operating

Cover Flow

• Quick Look

· Time Machine

Stacks

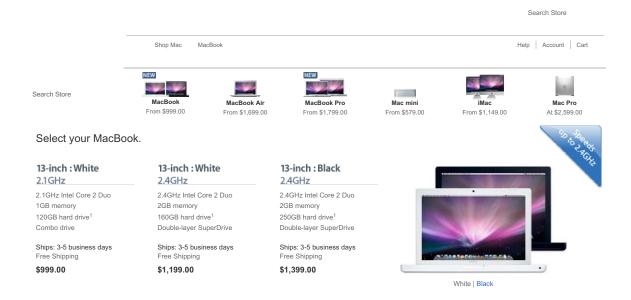
system offers hundreds of breakthrough innovations and applications, including:

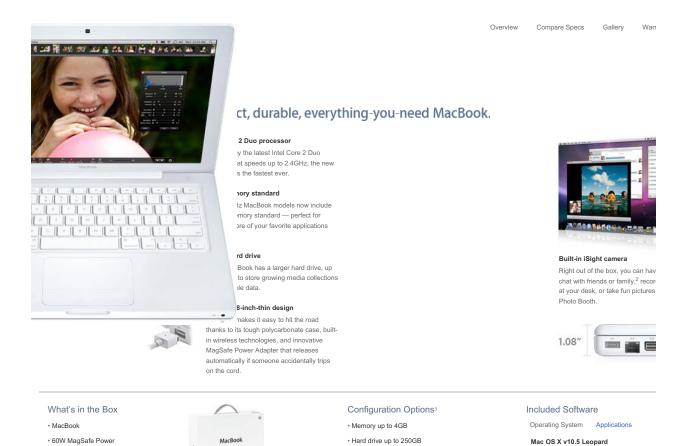
• Mail

• iChat

Safari

Spaces





Apple USB Modem

MagSafe Airline Adapter

Preinstalled Apple software

Apple Remote

Video adapters

For more information about Apple products and programs, please call 800-800-2775 (Education) or 800-GO-APPLE (Government).

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Customize your Mac.

Use the options below to build the system of your dreams.



Summary \$1,399.00 Subtotal Estimated Ship: 3-5 business days Free Shipping Add to cart

More memory (RAM) increases overall performance and enables your computer to run more applications at the same time. The MacBook supports up to 4GB of RAM.

▶ Learn more

- © 2GB 667 DDR2 SDRAM 2x1GB
- O 4GB 667 DDR2 SDRAM 2x2GB [Add \$360]

Specifications

- 2.4GHz Intel Core 2 Duo 2GB 667 DDR2 SDRAM -
- 250GB Serial ATA Drive @
- SuperDrive 8x (DVD±R DL/DVD±RW/CD-RW)
- Keyboard/Mac OS U.S. English
- AirPort Extreme Card & Bluetooth



Apple Displays

Connect your new MacBook to an Apple flat panel display. Choose a 20-inch Cinema or 23-inch Cinema HD and connect directly to your MacBook through its mini-DVI port using a mini-DVI to DVI adapter (sold separately).

Learn more

- None
- Apple Cinema Display (20" flat panel) [Add \$549]
- C Apple Cinema HD Display (23" flat panel) [Add \$799]

Adapters
Your MacBook has a mini-DVI video out port that allows you to connect an external display or projector using a mini-DVI adapter. Choose the one that works with your display's video interface.

Learn more

- None
- Apple Mini-DVI to VGA Adapter [Add \$17]
- Apple Mini-DVI to DVI Adapter [Add \$17]



MagSafe Airline Adapter

With a MagSafe Airline Adapter, you'll never again worry about losing power while traveling. Just plug it into your airline seat power port and keep your MacBook powered up for the entire flight.

- None
- C Apple MagSafe Airline Adapter [Add \$49]



Modem

Easily connect to the Internet using your dial-up service with the Apple USB Modem. Small and

light, it connects to the USB port on your MacBook.

- Apple USB Modem [Add \$44]



Apple Remote

Add an Apple Remote to enjoy total command of your music, photos, videos and DVDs from anywhere in the room.

▶ Learn more



Apple Remote [Add \$19]



iWork '08

Apple's powerful productivity suite includes Pages '08 for word processing and page layout, Numbers '08 for compelling spreadsheets, and Keynote '08 for cinema-quality presentations. Work will be pre-installed on your Mac so you'll have all three productivity applications available for immediate use.





None

(C) iWork '08 preinstalled [Add \$39]



Final Cut Express 4

Based on the same tools used by Hollywood filmmakers, Final Cut Express 4 is a powerful yet easy-to-use video editing solution. Final Cut Express can be pre-installed on your Mac so you can start creating fantastic video projects right out of the box.

▶ Learn more



Final Cut Express preinstalled [Add \$69]



Aperture 2

Work like a pro from import to output with Aperture 2, the newest release of Apple's groundbreaking photo editing and management software. Providing more than 100 new features that make it dramatically faster and easier to use, Aperture 2 delivers a streamlined user interface, rapid-fire photo browsing, advanced image processing, and tight integration with other Mac applications, services, and Mac OS X. Aperture can be preinstalled on your Mac so you can start working right away.

Learn more



C Aperture preinstalled [Add \$69]



Logic Express 8

Powerful music creation is at your fingertips with Logic Express 8, featuring the power of Logic Pro, over 100 instruments and effects, and a new intuitive interface. Logic Express can be preinstalled on your Mac so you can start recording, editing, and mixing your music from the moment you set up your computer.

Learn more



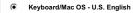
C Logic Express preinstalled [Add \$69]



Keyboard and Mac OS Language

Choose optional keyboard and Mac OS X languages other than the country default language included with your MacBook.

Learn more



C Keyboard/Mac OS - Western Spanish



AppleCare Protection Plan (APP) The AppleCare Protection Plan extends your computer's 90 days of complimentary support and

The AppleCare Protection Plan extends your computer's 90 days of complimentary support and one-year warranty to up to three years of world-class support.

Learn more



AppleCare Protection Plan for MacBook Air/MacBook - Auto Enroll [Add \$183]

Subtotal Please note that your subtotal does not include sales tax or rebates.

\$1,399.00

Add to cart

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